

**Senate Finance Committee
Riders - Article II**

Article XI

March 28, 2019

Legislative Budget Board

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 2267

Prepared by LBB Staff, 03/11/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent upon enactment of Senate Bill 2267.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

- XX.** **Contingency for Senate Bill 2267.** Contingent on enactment of Senate Bill 2267, or similar legislation relating to the provision of pharmacy benefits through Medicaid managed care, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 to implement the provisions of the legislation.

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 2262 or House Bill 3388

Prepared by LBB Staff. 03/11/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent upon enactment of Senate Bill 2262 or House Bill 3388.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

XX. Contingency for Senate Bill 2262 or House Bill 3388. Contingent on enactment of Senate Bill 2262, House Bill 3388, or similar legislation relating to delivery of outpatient prescription drug benefits under certain public benefit programs, including Medicaid and the child health plan program, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 to implement the provisions of the legislation.

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 2239 or House Bill 4178

Prepared by LBB Staff, 03/11/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent upon enactment of Senate Bill 2239 or House Bill 4178.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

- XX. Contingency for Senate Bill 2239 or House Bill 4178.** Contingent on enactment of Senate Bill 2239, House Bill 4178, or similar legislation relating to the operation and administration of certain health and human services programs, including the Medicaid managed care program, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 to implement the provisions of the legislation.

By: Kolthorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 2167

Prepared by LBB Staff. 03/11/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent upon enactment of Senate Bill 2167.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

- XX. **Contingency for Senate Bill 2167.** Contingent on enactment of Senate Bill 2167, or similar legislation relating to implementation of a system redesign for the delivery of Medicaid benefits to persons with intellectual or developmental disabilities, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 to implement the provisions of the legislation.

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 1622 or House Bill 4077

Prepared by LBB Staff, 03/11/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent upon enactment of Senate Bill 1622 or House Bill 4077.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

- XX. **Contingency for Senate Bill 1622.** Contingent on enactment of Senate Bill 1622, House Bill 4077, or similar legislation relating to rural hospitals and similar facilities; requiring a license; authorizing fees; by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 to implement the provisions of the legislation.

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 1408

Prepared by LBB Staff, 03/11/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent upon enactment of Senate Bill 1408.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

XX. Contingency for Senate Bill 1408. Contingent on enactment of Senate Bill 1408, or similar legislation relating to the authority of the office of independent ombudsman for state supported living centers to oversee community-based services provided to individuals with an intellectual or developmental disability by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 to implement the provisions of the legislation.

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 1105

Prepared by LBB Staff, 03/11/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent upon enactment of Senate Bill 1105.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

- XX. Contingency for Senate Bill 1105. Contingent on enactment of Senate Bill 1105, or similar legislation relating to administration and operation of Medicaid, including Medicaid managed care, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue for fiscal year 2020 and \$ _____ in General Revenue for fiscal year 2021 to implement the provisions of the legislation.

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 750

Prepared by LBB Staff, 02/27/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission contingent on enactment of Senate Bill 750.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

- XX. Contingency for Senate Bill 750. Contingent on enactment of Senate Bill 750, or similar legislation relating to maternal and newborn health care and the quality of services provided to women in this state under certain health care programs, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 to implement the provisions of the legislation.

By: Kolkhorst

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 633

Prepared by LBB Staff, 02/19/19

Overview

Prepare a rider which allocates 3.0 Full-time Equivalent positions to Health and Human Services Commission D.2.I, Community Mental Health Services – Adults, for the purposes of implementing the provisions of Senate Bill 633, contingent upon its enactment.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

XX . Contingency for SB 633. Contingent on enactment of Senate Bill 633, or similar legislation relating to an initiative to increase the capacity of local mental health authorities to provide access to mental health services in certain counties, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission shall utilize funds appropriated above in Strategy D.2.I, Community Mental Health Svcs-Adults, to allocate no more than 3.0 Full-time Equivalent positions to implement the provisions of the legislation.

Health and Human Services Commission

Continuation of STAR Health Services for Adopted Foster Children

Overview

The following action adds a new rider that directs \$█ for the continuation of STAR health services for adopted foster children.

During children's time in foster care in Texas, they may experience several placements, which can often lead to inconsistent and disjointed medical and behavioral health care. This challenge can continue once a child is adopted by a relative or licensed foster parent. Children in care frequently lose access to the medical providers while in state custody because the Medicaid provider, STAR Health, terminates the child's health coverage on the last day of the month they were adopted, which forces adoptive parents to seek medical and behavioral health care through another insurance provider. SB 1493 seeks to remedy this gap in coverage by allowing adoptive parents the opportunity to continue the health care coverage provided by STAR Medicaid.

Required Action

On page II-87 of Health and Human Services Commission's bill pattern, add the following new rider:

Contingent upon enactment of SB 1493, or similar legislation relating to the continuation of STAR Health services for certain children adopted from the conservatorship of the Department of Family and Protective Services; the Health and Human Services Commission will allocate funds from Strategy A.1.5, Children Eligibility Group; to allow adoptive parents the option to enroll their adopted child in STAR Health services.

Continuation of STAR Health Services for Adopted Foster Children. From funds appropriated above in Strategy A.1.5, Child Eligibility Group, Medicaid Client Services.

Health and Human Services Commission, Article II
Proposed Funding and Rider
Contingency for Senate Bill 2139

Prepared by LBB Staff, 03/15/2019

Overview

Add a rider which appropriates funds for the 2020-21 biennium for the purposes of implementing the provisions relating to the deaf-blind with multiple disabilities waiver program as specified in Senate Bill 2139, contingent upon its enactment.

Required Action

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

XX. Contingency for Senate Bill 2139. Contingent upon enactment of Senate Bill 2139, or similar legislation relating to the deaf-blind with multiple disabilities waiver program by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2020 and \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2021 in Strategy A.3.3, Deaf-Blind Multiple Disabilities, to implement the provisions of the legislation.

Health and Human Services Commission, Article II
Proposed Funding and Rider
Contingency for Senate Bill 637

Prepared by LBB Staff, 03/15/2019

Overview

Add a rider which appropriates funds for the 2020-21 biennium for the purposes of implementing the provisions relating to the period of continuous eligibility for the medical assistance program, as specified in Senate Bill 637, contingent upon its enactment.

Required Action

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

XX. Contingency for Senate Bill 637. Contingent upon enactment of Senate Bill 637, or similar legislation relating to the period of continuous eligibility for the medical assistance program by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$164,522 in General Revenue and \$315,078 in Federal Funds in fiscal year 2020 and \$5,797,106 in General Revenue and \$8,805,578 in Federal Funds in fiscal year 2021 in Strategy A.1.5, Children, to implement the provisions of the legislation.

Health and Human Services Commission, Article II
Proposed Funding and Rider
Contingency for Senate Bill 569

Prepared by LBB Staff, 03/14/2019

Overview

Add a rider which appropriates \$3.9 million in General Revenue Funds for the 2020-21 biennium and 23.8 full-time equivalents (FTEs) in each fiscal year of the 2020-21 biennium for the purposes of implementing the provisions relating to the regulation of listed family homes as specified in Senate Bill 569, contingent upon its enactment.

Required Action

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

XX. Contingency for SB 569. Contingent on enactment of Senate Bill 569, or similar legislation relating to the regulation of listed family homes by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$1,687,919 in General Revenue in fiscal year 2020 and \$1,513,973 in General Revenue in fiscal year 2021 in Strategy H.2.1, Child Care Regulation; \$358,981 in General Revenue in fiscal year 2020 and \$206,516 in General Revenue in fiscal year 2021 in Strategy L.1.2, IT Oversight & Program Support; and \$50,522 in General Revenue in fiscal year 2020 and \$47,164 in General Revenue in fiscal year 2021 in Strategy L.2.1, Central Program Support, to implement the provisions of the legislation. The "Number of Full-Time Equivalents (FTE)" in the agency bill pattern is increased by 23.8 FTEs in each fiscal year of the 2020-21 biennium.

Health and Human Services Commission, Article II
Proposed Funding and Rider
Contingency for Senate Bill 568

Prepared by LBB Staff, 03/15/2019

Overview

Add a rider which appropriates \$726,738 in General Revenue Funds for the 2020-21 biennium and 3.3 full-time equivalents (FTEs) for each fiscal year of the 2020-21 biennium for the purposes of implementing the provisions relating to the regulation of child-care facilities and family homes and providing administrative penalties, as specified in Senate Bill 568, contingent upon its enactment.

Required Action

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

- XX.** **Contingency for SB 568.** Contingent on enactment of Senate Bill 568, or similar legislation relating to the regulation of child-care facilities and family homes and providing administrative penalties by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission (HHSC) is appropriated \$303,021 in General Revenue in fiscal year 2020 and \$423,717 in General Revenue in fiscal year 2021 in Strategy L.1.2, IT Oversight & Program Support, to implement the provisions of the legislation. The "Number of Full-Time Equivalents (FTE)" in the agency bill pattern is increased by 3.3 FTEs in each fiscal year of the 2020-21 biennium.

By: Huffman

Health and Human Services Commission, Article II
Proposed Funding and Rider
Contingency for Senate Bill 362

Prepared by LBB Staff, 03/15/2019

Overview

Add a rider which appropriates \$_____ in General Revenue Funds for the 2020-21 biennium for the purposes of implementing the provisions relating to court-ordered mental health services as specified in Senate Bill 362, contingent upon its enactment.

Required Action

On page II-XX of the Health and Human Services Commission bill pattern, add the following rider:

XX. Contingency for Senate Bill 362. Contingent upon enactment of Senate Bill 362, or similar legislation relating to court-ordered mental health services by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$_____ in General Revenue in fiscal year 2020 and \$_____ in General Revenue in fiscal year 2021 in Strategy D.2.1, Community Mental Health Svcs - Adults, to implement the provisions of the legislation.

Health and Human Services Commission, Article II
Proposed Contingency Appropriation and Rider
HB 1335/SB 2003, relating to the establishment of school-based behavioral health
centers by school districts and a grant program administered by the
executive commissioner of the Health and Human Services Commission
for the operation of those centers.

Overview

Amend SB 1 as Introduced to include an appropriation contingent on passage and enactment of HB 1335/SB 2003 or similar legislation.

Required Action

On page II-130 of the Health and Human Services Commission bill pattern, add the following new rider and renumber accordingly:

. Contingency for House Bill 1335/SB 2003. Contingent on enactment of House Bill 1335/SB 2003, or similar legislation relating to creation of school based behavioral health centers by the 86th Legislature, Regular Session, 2019, the Health and Human Services Commission is appropriated \$2,500,000 in each fiscal year of the biennium from the General Revenue Fund to provide grants to local school districts and open enrollment charter schools to implement the provisions of the legislation. Any unexpended balances as of August 31, 2020 are appropriated to fiscal year 2021 for the same purpose.

Health and Human Services Commission, Article II

Proposed New Rider and Funding Contingency for Senate Bill 786

Prepared by LBB staff, 03/14/2019

Overview

Add a rider to appropriate funding to the Health and Human Services Commission, contingent on enactment of Senate Bill 786, relating to health care liability insurance for certain nursing facilities.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

____. Contingency for Senate Bill 786. Contingent on enactment of Senate Bill 786 or similar legislation relating to health care liability insurance for certain nursing facilities, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2020 and \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2021 in Strategy A.1.1 Aged and Medicare-Related, to implement the provisions of the legislation.

Health and Human Services Commission, Article II

New Rider and Funding Contingency for Senate Bill 1695

Prepared by LBB Staff, 3/14/19

Overview

Add a rider to appropriate funding to the Health and Human Services Commission, contingent on enactment of Senate Bill 1695 or House Bill 2032 or similar legislation relating to the health literacy advisory committee and health literacy in the state health plan.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following rider.

____. **Contingency for Senate Bill 1695 or House Bill 2032.** Contingent upon enactment of Senate Bill 1695 or similar legislation relating to the health literacy advisory committee and health literacy in the state health plan, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 in Strategy L.1.1, HHS System Supports to implement the provisions of the legislation.

Health and Human Services Commission, Article II
Proposed New Rider and Funding
Contingency for Senate Joint Resolution 34 and Senate Bill 524

Prepared by LBB staff, 03/14/2019

Overview

Add a rider to appropriate funds to the Health and Human Services Commission, contingent on enactment of SJR 34 and SB 524, or similar legislation relating to the expansion of eligibility for Medicaid to certain persons under the federal Patient Protection and Affordable Care Act.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

. **Contingency for Senate Joint Resolution 34 and Senate Bill 524.** Contingent on passage and adoption by an election of the voters of Senate Joint Resolution 34, House Joint Resolution 40, House Joint Resolution 46, House Joint Resolution 92 or similar legislation relating to a constitutional amendment requiring the state to expand eligibility for Medicaid to certain persons under the federal Patient Protection and Affordable Care Act by the Eighty-sixth Legislature, Regular Session, and also contingent on enactment of Senate Bill 524, House Bill 590, House Bill 840 or similar legislation relating to the expansion of eligibility for Medicaid to certain persons under the federal Patient Protection and Affordable Care Act, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2020 and \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2021 in A.1.4, Other Adults, to implement the provisions of the legislation.

Health and Human Services Commission, Article II
Proposed Rider
Contingency for Senate Bill 850

Overview

Add a rider to appropriate funds to the Health and Human Services Commission contingent on enactment of Senate Bill 850 to implement the provisions of the bill.

Required Action

On page II-XX of the Health and Human Services bill pattern, add the following new rider:

_____. Contingency for Senate Bill 850. Contingent on enactment of Senate Bill 850 or similar legislation relating to a study on freestanding emergency medical care facilities, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 in Strategy L.1.1, HHS System Supports, to implement the provisions of the bill.

Health and Human Services Commission, Article II
New Rider and Funding
Contingency for Senate Bill 2251

Prepared by LBB Staff, 3/14/19

Overview

Prepare a rider to appropriate funding to the Health and Human Services Commission, contingent on enactment of Senate Bill 2251 or similar legislation, related to the establishment of a pilot program to create additional housing for certain individuals with an intellectual or developmental disability through a Medicaid waiver program.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following rider.

_____. **Contingency for Senate Bill 2251.** Contingent upon enactment of Senate Bill 2251 or similar legislation relating to the establishment of a pilot program to create additional housing for certain individuals with an intellectual or developmental disability through a Medicaid waiver program, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2020 and \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2021 in Strategy A.3.1, Home and Community-Based Services to implement the provisions of the legislation.

By: Perry

Health and Human Services Commission, Article II
Proposed Rider
Coordination of Benefits

Prepared by LBB Staff, 03/13/2019

Overview

Add a rider to direct the Health and Human Services Commission to improve the coordination of benefit processes for clients to ensure the timely delivery of Medicaid wrap benefits by developing standardized policies.

Required Action

On page II-XX of the bill pattern for the Health and Human Services Commission, add the following new rider:

- XX. **Coordination of Benefits.** Out of funds appropriated above, the Health and Human Services Commission shall improve the coordination of benefit processes for clients with Medicaid and Medicare coverage and for clients with Medicaid and Commercial coverage to ensure the timely delivery of Medicaid wrap benefits. The Commission shall explore strategies including, but not limited to: developing standardized policies for Managed Care Organizations (MCOs) responsible for processing wrap coverage; timelines for the delivery of services for clients with other coverage; resolution of payer of last resort requirements; and developing a list of services not normally covered by commercial insurance or Medicare for processing and payment prior to a primary payer denial and which could be resolved, if necessary, through third party liability processes.

By Hinojosa

Health and Human Services Commission
Contingent Rider for SB 2138

Overview

The following action adds a new rider that would allow HHSC to spend funds retained to support the administration of the supplemental payment program.

Supplemental payments are payments above the contracted fee-for-service rates paid by the state or a managed care plan to certain providers that serve Medicaid patients such as hospitals and nursing homes. HHSC supports numerous supplemental payment programs but retains funds to administer only a few of these programs such as the School Health and Related Services (SHARS) program and Delivery System Reform Incentive Program (DSRIP). For the remaining programs, general revenue dollars are used to fund the state share of administrative costs of operating the remaining programs. SB 2138 would allow HHSC to retain a portion of a participating entities' payments to administer the supplemental payment programs. This will allow the agency to provide greater oversight, make more timely payments, engage more regularly with participating entities, and evaluate changing funding mechanisms. There is no cost to GR as a result of this rider, only the authorizing to spend retained funds.

Required Action

On page II-119 of HHSC's bill pattern, add the following new rider:

____. **Contingent Rider for SB 2138.** Contingent on enactment of SB 2138, or similar legislation relating to the authority of the Health and Human Services Commission to retain a portion of funds to pay for implementation of certain programs under the

Medicaid program, by the 86th Legislature, Regular Session, 2019, and in addition to other amounts appropriated by this Act, the Health and Human Services Commission is appropriated an amount not to exceed one percent of the funds received for the operation of Section 1115 waiver programs and directed payment programs as authorized by federal law, as well as any successor programs as determined by the commission, to pay for implementation of those health care programs.

By Hinojosa

Department of State Health Services
Contingency for Senate Bill 131

Overview

Add a new rider that would increase General Revenue appropriations by \$2,587,892 to the Department of State Health Services contingent upon passage of Senate Bill 131, House Bill 306 or similar legislation, relating to the creation of an open burn pit registry for certain service members and veterans. The rider would also increase the FTE cap contingent on passage of the same legislation.

Required Action

1. On page II-__ of the Department of State Health Services bill pattern, add the following rider:

____. **Contingency for SB 131.** Contingent upon enactment of HB 306, SB 131 or similar legislation relating to the creation of an open burn pit registry for certain service members and veterans at the Department of State Health Services (DSHS) by the Eighty-sixth Legislature, Regular Session, \$1,927,614 in General Revenue in fiscal year 2020 and \$660,278 in General Revenue in fiscal year 2021 is appropriated to Strategy A.1.3, Health Registries at DSHS to implement the provisions of the legislation. In addition, the number of Full Time Equivalents (FTEs) for DSHS is increased by 4.0 FTEs in each year of the 2020-21 biennium.

By: Zaffirini/Hinojosa

Department of State Health Services, Article II
Proposed Funding and Rider
Contingency for Senate Bill 1427

Prepared by LBB Staff, 03/14/2019

Overview

Add a rider which appropriates \$4,633,820 in General Revenue Funds for the 2020-21 biennium for the purposes of implementing the provisions relating to the immunization data included in and excluded from the immunization registry, contingent upon the enactment of Senate Bill 1427 or similar legislation.

Required Action

1. On page II-XX of the Department of State Health Services bill pattern, add the following rider:

XX. Contingency for Senate Bill 1427. Contingent upon enactment of Senate Bill 1427, or similar legislation relating to the immunization data included in and excluded from the immunization registry by the Eighty-sixth Legislature, Regular Session, the Department of State Health Services is appropriated \$529,736 in General Revenue in fiscal year 2020 and \$4,104,084 in General Revenue in fiscal year 2021 in Strategy A.2.1, Immunize Children & Adults in Texas, to implement the provisions of the legislation.

Department of State Health Services
Texas EMS Assistance Program

Overview

Prepare a rider which appropriates \$7,000,000 in General Revenue Funds to the EMS Assistance Grant Program Account established in HB 1477 (86) from estimated receipts deposited to Revenue Object Code 3710 under Section 542.4031(g)(1) of the Transportation Code. Also, require the Department of State Health Services to allocate the appropriated funds from Revenue Object Code 3710 in Section 542.4031(g)(1) of the Transportation Code to local project grants detailed in Section 773.257 of the Health and Safety Code, contingent upon the enactment of House Bill 1477.

Required Action

On page II-23, Article II of the Department of State Health Services' bill pattern, add the following new rider:

 . **Contingency for House Bill 1477.** Contingent on enactment of House Bill 1477, or similar legislation relating to the use of grants under the emergency medical services assistance program and the distribution of certain revenue received by the Comptroller, the XXX - EMS Assistance Grant Program Account is appropriated \$7,000,000 in General Revenue, from estimated receipts deposited to Revenue Object Code 3710 under Section 542.4031(g)(1) of the Transportation Code. DSHS shall allocate the funds appropriated above to local project grants detailed in Section 773.257, Health and Safety Code. Any unexpended balances remaining as of August 31, Health and Safety Code. Any unexpended balances remaining as of August 31, 2020 are appropriated for the fiscal year beginning September 1, 2020.

By: Campbell

DEPARTMENT OF STATE HEALTH SERVICES
ALZHEIMER'S DISEASE PROGRAM

Overview:

Alzheimer's Disease is now a public health crisis in Texas, and the related costs to individuals and our state's healthcare system are increasing. It is critical that Texas increase its investment in enhancing care and support for Texans affected by the disease. The Alzheimer's Disease Program is well-positioned to conduct public health-focused activities to increase awareness about the disease and risk mitigation strategies, improve incidents of early detection and diagnoses, and to collect and analyze critical data related to the disease and its impact in Texas.

Required Action:

On page _____ of the bill pattern for the Department of State Health Services, add the following new rider:

Alzheimer's Disease Program: Out of the amounts appropriated above in Strategy A.3.1., the Department of State Health Services shall allocate \$1,000,000 over the 2020-21 biennium for the Texas Alzheimer's Disease Program.

**Special Provisions Relating to all Health and Human Services
Agencies, Article II
New Rider and Funding
Contingency for Senate Bill 1911**

Prepared by LBB Staff, 3/14/19

Overview

Add a rider to appropriate funding at the Department of Family and Protective Services and the Health and Human Services Commission, contingent on enactment of Senate Bill 1911 or similar legislation relating to the information included in a foster child's health passport.

Required Action

On page II-XX of the Special Provisions Relating to All Health and Human Services Agencies bill pattern, add the following new rider.

_____. **Contingency for Senate Bill 1911.** Contingent upon enactment of Senate Bill 1911 or similar legislation relating to the information included in a foster child's health passport, by the Eighty-sixth Legislature, Regular Session, the Department of Family and Protective Services is appropriated \$ _____ in General Revenue Funds in fiscal year 2020 and \$ _____ in General Revenue in fiscal year 2021 in Strategy B.1.2, CPS Program Support, and the Health and Human Services Commission is appropriated \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year 2020 and \$ _____ in General Revenue and \$ _____ in Federal Funds in fiscal year to Strategy A.1.5 Children to implement the provisions of the legislation.

By: Kolkhorst

Article II, Special Provisions
Proposed Rider
Contingency for House Bill 1698 or Senate Bill 781

Prepared by LBB Staff. 02/27/2019

Overview

Prepare a rider to align funding at the Health and Human Services Commission and the Department of Family and Protective Services contingent on enactment of House Bill 1698 or Senate Bill 781.

Required Action

On page II-XX of the Special Provisions Relating to All Health and Human Services Agencies bill pattern, add the following rider:

XX. Contingency for House Bill 1698 or Senate Bill 781. Contingent on enactment of House Bill 1698, Senate Bill 781, or similar legislation relating to regulation of residential treatment centers, by the Eighty-sixth Legislature, Regular Session, the Health and Human Services Commission is appropriated \$ _____ in fiscal year 2020 and \$ _____ in fiscal year 2021 and the Department of Family and Protective Services is appropriated \$ _____ in fiscal year 2020 and \$ _____ in fiscal year 2021.

Department of State Health Services
Proposed Funding and Rider
Contingency Rider for Senate Bill 384

Prepared by LBB Staff, 3/22/2019

Overview

Add a rider which appropriates \$460,634 in General Revenue Funds for the 2020-21 biennium for the purposes of reporting health care-associated infections and preventable diseases at health care facilities, contingent upon enactment of Senate Bill 384 or similar legislation.

Required Action

On page II-XX of the Department of State Health Services bill pattern, add the following rider:

- XX. **Contingency for Senate Bill 384.** Contingent upon enactment of Senate Bill 384 or similar legislation relating to the reporting of health care-associated infections and preventable adverse events at health care facilities by the Eighty-sixth Legislature, Regular Session, the Department of State Health Services is appropriated \$230,317 in General Revenue Funds for each fiscal year of the 2020-21 biennium in Strategy A.1.5, Health Data and Statistics, to implement the provisions of the legislation.